

*See* *AO 2002-141 (S)*

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: October 29, 2002

*[Signature]*

ANCHORAGE, ALASKA  
AO NO. 2002-141 (S)

**AN ORDINANCE ADOPTING THE 2003 GENERAL GOVERNMENT CAPITAL IMPROVEMENT BUDGET.**

WHEREAS, the Mayor has presented the Proposed 2003 General Government Capital Improvement Budget (CIB) for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.03 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002, duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; now therefore,

**THE ANCHORAGE ASSEMBLY ORDAINS:**

**Section 1.** That the Proposed 2003 General Government Capital Improvement Budget is hereby approved for the Municipality of Anchorage, subject to receipt and appropriation of the necessary funds.

**Section 2.** That the anticipated 2003 appropriations by fund are as follows:

		(000's) Anticipated				Fund Total
Fund No.	Title	G.O. Bonds	Matching	Discretionary	Other	
231	State Categorical Grants	0	0	330	0	330
401	Areawide General CIB	15,201	1,250	0	3,099	19,550
406	Girdwood Valley SA CIB	0	70	1,500	30	1,600
409	Misc Capital/Pass-Thru	0	70	2,040	2,978	5,088
419	CB/ERRRSA CIP	0	700	0	380	1,080
421	Heritage Land Bank Capital	0	0	0	430	430
441	ARDSA CIB	37,320	1,200	1,250	1,400	41,170
461	Anchorage Parks & Rec SA CIB	6,100	1,000	450	7,663	15,213
462	Eagle River/Chugiak Parks CIB	1,420	0	0	0	1,420
485	Public Transportation CIB	0	0	0	8,270	8,270
606	Fleet Service	0	0	0	4,865	4,865
608	Mgt. Info. Serv. CIB	0	0	0	1,976	1,976
<b>Grand Totals By Fund</b>		<b>\$60,041</b>	<b>\$4,290</b>	<b>\$5,570</b>	<b>\$26,216</b>	<b>\$100,992</b>

**Section 3.** That the anticipated 2003 appropriations by department are as follows:

(000's)

Dept. No.	Title	Anticipated				Dept. Total
		G.O. Bonds	Matching	State Grants Discretionary	Other	
1400	INFORMATION TECHNOLOGY	\$ 0	\$ 0	\$ 0	\$ 1,976	\$ 1,976
1600	FACILITY & FLEET MANAGEMENT	0	1,250	0	6,951	8,201
3000	FIRE DEPARTMENT	180	0	0	0	180
4000	POLICE DEPARTMENT	1,750	0	0	0	1,750
5000	CULTURAL & RECREATION SVCS	19,791	1,000	2,280	8,676	31,747
6000	PUBLIC TRANSPORTATION	0	0	0	8,270	8,270
7000	PROJECT MANAGEMENT & ENG	38,320	2,040	3,290	4,788	48,438
8000	HERITAGE LAND BANK	0	0	0	430	430
<b>Grand Totals By Funding Source</b>		<b>\$60,041</b>	<b>\$4,290</b>	<b>\$5,570</b>	<b>\$31,091</b>	<b>\$100,992</b>

**Section 4.** This ordinance shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Municipal Assembly this \_\_\_\_ day of \_\_\_\_\_, 2002.

  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. 931-2002

Meeting Date: October 29, 2002

1 FROM: Mayor

2  
3 SUBJECT: "S" Version-2003 General Government Capital Improvement Budget  
4 (CIB) and 2003-2008 General Government Capital Improvement  
5 Program (CIP)  
6

7 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,  
8 "S" versions of the Proposed 2003 General Government CIB and 2003-2008 General  
9 Government CIP. Changes are summarized below:  
10

- 11 1. Museum Expansion; moves \$5 million bond funding for project from 2004 to 2003 as  
12 requested by the Museum Building Committee.
- 13 2. Muldoon Community/Recreation Center and Library; reinstates project(s) included in  
14 Approved 2002 CIB/CIP as 2003 Other = \$3,450 (Comm/Rec Center) and 2003 Other  
15 = \$1,013 (Library) for total funding proposed of 2003 Other = \$4,463.
- 16 3. Fleet Services; funding for 2003-2008 updated to reflect current estimates (all funding  
17 cited as "Other").  
18

19 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE  
20 PERTAINING TO THE 2003 GENERAL GOVERNMENT CIB AND RESOLUTION  
21 PERTAINING TO THE 2003-2008 GENERAL GOVERNMENT CIP BE ADOPTED BY  
22 THE ASSEMBLY.  
23

24 Concurrence:

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26  
27 Harry J. Kieling Jr.  
28 Municipal Manager  
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Prepared by:

30  
31 Respectfully submitted

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35 George P. Wuerch  
36 Mayor  
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AO 2002-141(S) & AR 2002-297(S)

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AO 2002-141(5)*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>"S" VERSION-PROPOSED 2003-2008 CAPITAL IMPROVEMENT BUDGET/PROGRAM</b>	DATE PREPARED <b>October 29, 2002</b>
		Indicate Documents Attached <input type="checkbox"/> AO <input type="checkbox"/> AR <input type="checkbox"/> AM <input type="checkbox"/> AIM
<b>2</b>	DEPARTMENT NAME <b>Office of Management &amp; Budget</b>	DIRECTOR'S NAME <b>Cheryl Frasca</b>
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY <b>Bruce Holmes</b>	HIS/HER PHONE NUMBER <b>343-4479</b>
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>
<b>X</b>	<b>Mayor</b>	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
<b>X</b>	<b>Municipal Manager</b>	<i>M</i>
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
<b>X</b>	<b>Office of Management and Budget</b>	<i>CF</i>
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
<b>X</b>	<b>Municipal Attorney</b>	<i>WHS</i>
<b>X</b>	<b>Municipal Clerk</b>	<i>10/29/02</i>
	Other	
<b>5</b>	<b>Special Instructions/Comments</b>	
	Assembly Memorandum pertains to AO 2002-141 and AR 200-297. <div style="text-align: right; margin-top: 10px;"><i>Addendum - Old Bureau</i></div>	
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED <b>October 29, 2002</b>	<b>7</b>
		PUBLIC HEARING DATE REQUESTED

2002 OCT 29 PM 1:49  
 M.O.A.  
 CLERK'S OFFICE